

Supplementary Budget – Briefing Note

2018 Budget

One page brief per request

Briefing Note required for:

-items >\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
LEG	PLANN	12829	Enviornmental Property Management	S	50,000	

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

To manage the Species at Risk aspects related to the Blenheim Business and potentially other similar issues that arise in the future. These issues come up from time to time and there is no budget allocation currently to manage these things or an allocated department to do so. This could be a combination of buying materials (i.e. mitigation fencing, seeding, etc.), plus consultant fees for implementation and ongoing monitoring requirements.

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

Recommended funding from the Strategic Development Reserve RES #17266